

Balance of Revenues by Subitems

		152.103.010	129.035.017	4.840.000	61.105.010	1.683.185	0	196.663.212
Category Item Subitem	DESCRIPTION	Budget 2023	B U X E T 2024					Total Budget Revenues
			Revenues of budget	Revenues from self financed activities	Revenues from Grant	Revenues from donations	Revenues from loans	
71	TAX REVENUES	16.896.000	31.220.000	0	0	0	0	31.220.000
711	Personal Income Tax, Profit Tax and Capital Gains Tax	816.000	1.400.000	0	0	0	0	1.400.000
711111	Tax on salaries of employees with customers and individual users of funds from the state budget, LGUs and funds	250.000	500.000	0	0	0	0	500.000
711112	Tax on salaries of employees in companies, public companies, with traders in other legal entities and individuals	450.000	800.000	0	0	0	0	800.000
711114	Tax on salaries earned abroad	15.000	0	0	0	0	0	0
711133	Income tax from individuals dealing with craft	1.000	0	0	0	0	0	0
711139	Tax on income from craft by lump sum assessed net income	100.000	100.000	0	0	0	0	100.000
713	Property Taxes	4.110.000	5.450.000	0	0	0	0	5.450.000
713111	Property tax from individuals	1.000.000	2.000.000	0	0	0	0	2.000.000
713113	Property tax from legal entities	1.000.000	1.200.000	0	0	0	0	1.200.000
713211	Tax on inheritance and gift	100.000	250.000	0	0	0	0	250.000
713311	Tax on property sales	2.000.000	2.000.000	0	0	0	0	2.000.000
713512	Interest on late payment of property tax	10.000	0	0	0	0	0	0
717	Taxes on Specific Services	10.860.000	23.160.000	0	0	0	0	23.160.000
717111	Communal fee for temporary residence	200.000	200.000	0	0	0	0	200.000
717112	Communal fee signage or name of business premises	200.000	500.000	0	0	0	0	500.000
717115	Communal fee for the use of roads with passenger, cargo vehicles, buses, special vehicles and motorcycles, payable for vehicle registration	350.000	350.000	0	0	0	0	350.000
717116	Municipal fee for use and maintenance of public lighting	4.000.000	5.000.000	0	0	0	0	5.000.000
717119	Other income based on communal activity	10.000	10.000	0	0	0	0	10.000
717129	Other utility fees	10.000	10.000	0	0	0	0	10.000
717131	Communal fee for the use of space in front of business premises for conducting business	60.000	60.000	0	0	0	0	60.000
717134	Communal fee for placing windows for displaying goods outside business premises	10.000	10.000	0	0	0	0	10.000
717135	Communal fee for the use of squares and other spaces in cities and other settlements in order before exposing items, aimed at displaying objects , organizing exhibitions and entertainment events for activities	10.000	10.000	0	0	0	0	10.000
717137	Compensation for regulation of the land	6.000.000	17.000.000	0	0	0	0	17.000.000
717138	Fees for communal activities	10.000	10.000	0	0	0	0	10.000
718	Fees for Usage or Licences for Performing an Activity	1.110.000	1.210.000	0	0	0	0	1.210.000
718127	Compensation paid by the operators of installations with B-integrated environmental permit of the municipality or city of Skopje	50.000	150.000	0	0	0	0	150.000

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718134	Allowance for waste management in the municipality, the City of Skopje	10.000	10.000	0	0	0	0	10.000
718140	Allowance for maintenance of public hygiene	1.000.000	1.000.000	0	0	0	0	1.000.000
718147	compensation for sand, gravel and stone	50.000	50.000	0	0	0	0	50.000
72	NON-TAX REVENUES	5.145.400	530.000	4.840.000	0	200.000	0	5.570.000
722	Fees and Allowances	160.000	160.000	2.650.000	0	0	0	2.810.000
722315	Administrative fees paid for documents and actions in the municipal bodies	150.000	150.000	0	0	0	0	150.000
722316	Other local taxes	10.000	10.000	2.650.000	0	0	0	2.660.000
723	Administrative fees and Allowances	4.020.000	60.000	1.890.000	0	0	0	1.950.000
723112	Assets for excursions	300.000	0	300.000	0	0	0	300.000
723116	Fees for meals in the dormitories, schools, kindergartens and other institutions	2.250.000	0	0	0	0	0	0
723119	Other ancillary activities in education	1.120.000	0	1.120.000	0	0	0	1.120.000
723220	Proceeds from sales of other products	30.000	0	30.000	0	0	0	30.000
723411	Membership fees in institutions in the field of culture	60.000	0	100.000	0	0	0	100.000
723412	Income from tickets for cultural events	100.000	0	120.000	0	0	0	120.000
723911	Lease of buildings	84.000	0	144.000	0	0	0	144.000
723913	Lease of equipment	26.000	0	76.000	0	0	0	76.000
723914	Income from lease of municipal property	50.000	60.000	0	0	0	0	60.000
725	Other Non-Governmental Revenues	965.400	310.000	300.000	0	200.000	0	810.000
725939	Other nontax revenue	905.400	60.000	300.000	0	200.000	0	560.000
725943	2% of collected premiums for motor insurance (CASCO) insurance and liability from the use of motor	60.000	250.000	0	0	0	0	250.000
73	CAPITAL REVENUES	30.178.488	13.839.182	0	0	0	0	13.839.182
733	Selling Land and Investment in Intangible Assets	30.178.488	13.839.182	0	0	0	0	13.839.182
733111	Proceeds from sale of unconstructed land owned by the Republic of Macedonia	27.468.488	7.829.182	0	0	0	0	7.829.182
733115	Income from the lease of agricultural land owned by the state	2.000.000	5.000.000	0	0	0	0	5.000.000
733119	Fee for concessions for exploitation of mineral resources (based on volume)	300.000	300.000	0	0	0	0	300.000
733120	Fee for concessions for exploitation of mineral resources (on the basis of exploited mineral resource)	200.000	500.000	0	0	0	0	500.000
733132	Income earned during the LGUs sale	10.000	10.000	0	0	0	0	10.000
733144	compensation for utvrduvanje the legal status of illegal buildings	200.000	200.000	0	0	0	0	200.000
74	TRANSFERS AND DONATIONS	99.883.122	83.445.835	0	61.105.010	1.483.185	0	146.034.030
741	Transfers from other Government Levels	98.305.522	83.445.835	0	61.105.010	0	0	144.550.845

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			Revenues of budget	Revenues from self financed activities	Revenues from Grant	Revenues from donations	Revenues from loans	
741111	Current transfers from other levLGUs of government	0	0	0	0	0	0	0
741112	Transfers from the State budget	19.032.794	0	0	0	0	0	0
741113	Transfers from the budgets of funds	1.743.376	1.743.376	0	0	0	0	1.743.376
741114	Transferred surplus revenue from previous year	1.118.588	62.813.435	0	0	0	0	62.813.435
741115	Grants the municipality of VAT	18.721.684	18.889.024	0	0	0	0	18.889.024
741120	Block grants the municipality in separate purposes	57.689.080	0	0	61.105.010	0	0	61.105.010
742	Donations from Abroad	577.600	0	0	0	483.185	0	483.185
742111	Income from the United Nations	465.000	0	0	0	396.000	0	396.000
742114	Income from the European Union	112.600	0	0	0	87.185	0	87.185
744	Current Donations	1.000.000	0	0	0	1.000.000	0	1.000.000
744111	Donations from private companies	1.000.000	0	0	0	1.000.000	0	1.000.000